



Caldwell ISD 2018 Bond Program



Board Report

January 27, 2020

- **High School Additions--**
 - Gym
 - Concrete for pad has been place.
 - Above pad plumbing rough-in is complete for locker rooms, rest rooms, and fire riser room.
 - CMU walls are going up at the west end---(locker room area).
 - Electrical rough-in within CMU walls is on-going.
 - Structural steel was delivered last week and erection of steel for the gym area is in process.
 - CTE
 - Placement of concrete for grade beams is 60% complete---scheduled to place last section of grade beams on Tuesday, January 28.
 - Slab prep and fine grading for slab has begun at the south west end of the building---this will be the first section of pad place.
 - Under pad plumbing rough-in is on-going---(currently installing acid pipe for the science labs).
- **Pre-k thru 3 Addition and Renovation—**
 - Schedule:
 - December 19---100% CD's---Project out for bid.
 - **January 29---Bids due.**
 - **February 24---Board approval of GMP.**
 - May 18---Drymalla can begin to mobilize equipment to site.
- **Softball Concession/Restroom---**
 - Project is complete---Harper scheduled to return this week to grade one area of the site that is holding water on the E side.
 - Contracted amount of project \$167,802.35---Final costs \$167,602.10---Amount under budget \$200.25
- **Roof Replacement Projects---**
 - Crew has completed replacement of metal panels for the Elementary---currently working on flashing, down spouts, and trim---Approximately two weeks left at Elementary.
 - Metal crew is working on replacing metal panels at the top of the auditorium.
 - Remaining roofs to be completed---Low roof at east side of rock gym and the administration roof.

- **Turf Project---**
 - Schematic design for turf is on the agenda for approval tonight.
 - Schedule---Tentatively scheduled to go out for bid in early March---Present to the Board for approval at the March Board meeting---Notice to proceed in early April.
- **Summer work projects---**
 - Schematic design for summer projects is on the agenda for approval tonight.
 - Projects include:
 - High School Life Skills.
 - High School Fire Alarm replacement.
 - High School Exterior Doors replacement.
 - Intermediate Library renovation for Jr. High.
 - Intermediate Band Hall renovation for Jr. High.
 - Intermediate Science Labs renovation for Jr. High.
- **Financial Update---**
 - Softball concession project completed \$200.25 under budget.
 - Gym bleachers change order approved at December Board meeting---\$20,785.00



2018 Bond Program Financial Summary

January-20



Owens Building
Resources, LP

Project	Bond Budget	Committed Costs	Change Orders	Total Committed	Budget Balance	Expenditures to Date	Expenditure Balance
Campus Additions & Renovations	\$ 33,346,808.00	\$ 15,190,631.47	\$ -	\$ 15,190,631.47	\$ 18,156,176.53	\$ 4,009,524.46	\$ 11,181,107.01
Miscellaneous - PM/FF&E/Contingency	\$ 2,878,192.00	\$ 938,450.00	\$ -	\$ 938,450.00	\$ 1,939,742.00	\$ 357,911.00	\$ 580,539.00
TOTALS	\$ 36,225,000.00	\$ 16,129,081.47	\$ -	\$ 16,129,081.47	\$ 20,095,918.53	\$ 4,367,435.46	\$ 11,761,646.01